

FISCAL NOTE

Bill #: SB0429

Title: Revise redistricting provisions and implementation of redistricting plan

Primary Sponsor: Esp, J

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The provisions of SB 429 become effective October 1, 2003, and apply to redistricting proceedings based on the 2010 decennial census.
2. Staff support responding between decennial cycles to revisions to plans, court challenges, citizen and candidate requests for information and data, and assistance provided to county clerks and recorder will be absorbed with existing resources.
3. Most redistricting activity based on the 2010 decennial census will begin during FY 2010. SB 429 has no fiscal impact during the 2005 biennium.

LONG-RANGE IMPACTS:

1. The following information is provided to identify the impact of the provisions of SB 429 during the next redistricting cycle:
 - a. Districting and Apportionment Commission members will be appointed during FY 2009.
 - b. During the 2011 biennium:
 - i. The commission will hold organizational and planning meetings at an estimated cost of \$12,751 for the biennium. Legislative Services Division staff will provide administrative, technical, and secretarial support within existing resources.

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- ii. Computer software related to redistricting (maps, survey, census) will be upgraded and training obtained. Estimated biennial cost is \$11,918.
- iii. Total 2011 biennium estimated costs are \$24,669.
- c. During the 2013 biennium:
 - i. As directed by SB 429, the Legislative Services Division will gather information, develop alternate plans for consideration by the commission, support the commission hearing process, and prepare and issue multiple plans during the legislative session. To address the significant, but short-term, workload increase, the deadlines provided for in SB 429, and nonpartisan requirements, the division will employ, on a temporary basis, a research analyst (to act as project manager), a technical specialist, and secretarial support staff. The analyst and technical specialist will work half-time during the first six months of FY 2012, and full-time the last half of FY 2012 through FY 2013. The secretary will work half-time for the first three months of FY 2013, and full-time for the remainder of the fiscal year. Estimated biennial cost of the analyst is \$111,592, the technical specialist is \$84,637, and the secretary is \$27,029.
 - ii. The commission will hold regional public hearings on tentative redistricting plans and a single public hearing on the entire plan. Estimated biennial cost is \$12,531.
 - iii. Operational costs of the commission including printing, supplies, public notices and postage are estimated to be \$8,070 over the biennium.
 - iv. Contracted legal counsel will be required to assist in identification of criteria and to attend hearings. Estimated cost is \$34,050 over the biennium for 200 hours.
 - v. Total 2013 biennium estimated costs are \$277,909.